| | | | Total Dwellings | 1694 | 24 | 96 | 144 | 192 | 160 | 144 | 125 | 169 | 112 | 175 | 152 | 144 | 57 |
|--------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Infrastructure | Project Type | Description | Trigger/Phasing | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
| | | | Open Market Dwellings | | 16 | 62 | 94 | 125 | 104 | 94 | 81 | 110 | 73 | 114 | 99 | 94 | 37 |
| | | | Affordable Dwellings | | 8 | 34 | 50 | 67 | 56 | 50 | 44 | 59 | 39 | 61 | 53 | 50 | 20 |
| | | | Dwellings Total (Cumulative) | | 24 | 120 | 264 | 456 | 616 | 760 | 885 | 1054 | 1166 | 1341 | 1493 | 1637 | 1694 |
| | | | Estimated on site population | | 58 | 288 | 634 | 1094 | 1478 | 1824 | 2124 | 2530 | 2798 | 3218 | 3583 | 3929 | 4066 |
| Site Preparation/Minerals Extraction | Site Preparation | Bulk earthworks, minerals extraction, temporary works etc. | Throughout development phasing. | | | | | | | | | | | | | | |
| Education | Primary School | Financial contrubtion(s) for improvements to St James primary school and a contribution to secondary education. | Phased \$106 contributions to fund improvements to \$1 James School. It is proposed the first contribution would be when 250 homes are completed and thereafter every 250 homes. However, exact triggers will be confirmed via the \$106 Agreement. | | | | | | | | | | | | | | |
| Community | Local Centre | To include retail, offices, village store, public house, restaurant, business hub, community hall (including sports facilities), pharmacy and estate office. Refer to SWA drawing. | Aligned to housing delivery | | | | | | | | | | | | | | |
| | Market Square | Public realm within the local centre | Aligned to delivery of Phase 4 and the local centre | | | | | | | | | | | | | | |
| | Employment | Provision of 10,000 sq.m of employment space. | Aligned to housing delivery | | | | | | | | | | | | | | |
| Healthcare | Doctors Surgery | New GP facility within the local centre | In line with delivery of the community hub and confirmed interest from a local GP practice. In line with delivery of the community hub | | | | | | | | | | | | | | |
| | Dental Practice | New dental facility within the local centre | and confirmed interest from a local GP practice. | | | | | | | | | | | | | | |
| | Care Home | Extra care facility An extension to the current | In line with delivery of Phase 7 | | | | | | | | | | | | | | |
| Leisure | Recreation Ground | Alderholt Recreation facilities | Aligned to development of Phase 6 | | | | | | | | | | | | | | |
| | Allotments | Allotments | To be determined through S106 | | | | | | | | | | | | | | |
| | MUGA's | Provision of multi-use games areas | To be determined through S106 | | | | | | | | | | | | | | |
| | LEAP's | Locally Equipped Areas of Play | To be determined through S106 | | | | | | | | | | | | | | |
| | LAP's | Local Areas of Play | Aligned with housing delivery as LAP's will be within housing parcels. | | | | | | | | | | | | | | |
| | Ringwood Road | Change in priority to | | | | | | | | | | | | | | | |
| Transport | Alterations | Ringwood Road to serve the development. | Required prior to the 1st occupation. | | | | | | | | | | | | | | |
| | Re-prioritising | Amendments to promote | To be implemented once the primary spine | | | | | | | | | | | | | | |
| | Ringwood Road Hillbury Road | pedestrian/cycling use. New access off Hillbury | road/bus route is completed. To serve eastern development phases and allow completion of the primary spine | | | | | | | | | | | | | | |
| | roundabout access | Road. Limited off site highway | road/bus route. | | | | | | | | | | | | | | |
| | Off site road works (including adoption) | works including the A31 Verwood junction. | | | | | | | | | | | | | | | |
| | New Primary spine road/bus route | Primary road through the development connecting Ringwood Road and Hillbury Road. | To provide a new bus route by the XXX occupation. | | | | | | | | | | | | | | |
| | On site roads | Secondary and tertiary streets serving residential | Aligned with infrastructure and housing delivery. | | | | | | | | | | | | | | |
| | New Bus Service | parcels. A new 6 day per week bus service between Alderholt and Fordingbridge. | To provide a new bus route by the XXX occupation. | | | | | | | | | | | | | | |
| Green Infrastructure | Playing Fields | | | | | | | | | | | | | | | | |
| | NW SANG (Crossroads Plantation SANG) | Creation of the north west SANG to include a 2.4km walkway | Prior to 1st occupation | | | | | | | | | | | | | | |
| | Western SANG (Alderholt Common SANG) South Eastern SANG | A suitable alternative natural green space comprising 42.39 Ha (incl the NW SANG). A suitable alternative | To be determined through \$106 | | | | | | | | | | | | | | |
| | | natural green space comprising 9.05 Ha. | To be determined through S106 | | | | | | | | | | | | | | |
| Utilities | Temporary DNO electric PoC | Temporary supply (availability tbc) to serve initial phases. | Required prior to the 1st occupation. | | | | | | | | | | | | | | |
| | Off site cabling to HV PoC at Verwood | HV cabling from the development to the Verwood primary substation (approx 6.5km) | Required for the main development supply. | | | | | | | | | | | | | | |
| | Diversion of existing services | Diversion of existing minor services as the infrastructure works proceed. | As the works progress. | | | | | | | | | | | | | | |
| | | Electric and potable water distribution around the development including substations etc. | Aligned with infrastructure and housing delivery. | | | | | | | | | | | | | | |
| | On site foul and surface water drainage | On site drainage including basins, swales, pipes etc. | Aligned with infrastructure and housing delivery. | | | | | | | | | | | | | | |
| | to connect to Sandleheath Road | Connection to Sandleheath SPS via Hillbury Road and agreement with Wessex Water. | Approximately 2km of gravity drain and rising main to connect to the Sandleheath SPS. | | | | | | | | | | | | | | |